## Resident Coordinator Annual Report (RCAR)

## **SCHEDULE:**

November/December:	UNDAF Annual Reviews of results through Theme Groups (where applicable)
December:	Annual Review meeting/retreat of the UNCT to discuss main (UNDAF) results, lessons learnt and plans for next year
End of December:	Completion of the UNCT Coordination Workplan and budget and their submission to DGO
31 January 2006:	Finalization of Annual Report and its submission to DGO
February:	Regional review meetings to review Annual Reports and 180 assessment of UNCT members (for those UNCTs who decide to participate) Review of submitted Good Practices by respective UNDG Working Groups, for subsequent compilation as well as posting on the relevant sections of the UNDG website
March:	Provision of inputs into the RC Assessment

2. On the basis of feedback received from UN country teams, the format of the Results and Use of Funds Table (Annex I) was revised to make it more results oriented.

The changes include the following:

- Progress towards UNDAF outcomes and its contribution to the national development plan or strategy was added in order to keep consistency with was included
  in the 2005 workplan and increase accountability
- A section of progress on HIV/AIDS has been included to capture more systematically results achieved
- Other categories under the four main coordination objectives were revised to reflect some of the latest developments and policies
- Columns "Expected Outputs at beginning of the year" and "Actual Outputs at year-end" were added to facilitate the identification of progress made
- Column "Weakness and/or Constraints" was added in order to identify problems faced by UNCTs and support needed to overcome them
- A question on transition strategy/workplan was added to accommodate those transition countries that do not have a UNDAF or if they do, they may also have in addition a transition strategy to report progress against
- Column "Transition Fund" was added to distinct from SRC funds for those countries that received special funding given in disaster or transition circumstances

## 2005 Results and Use of Funds Table

OUTCOMES ACHIEVED IN	EXPECTED	ACTUAL OUTPUTS AT YEAR END	WEAKNESS/			EXPENDIT	URES	
2005	OUTPUTS <sup>1</sup> AT		CONSTRAINTS	SRC Fund		TRANSIT	Отн	ER
	BEGINNING OF YEAR			0450		ION <sup>2</sup>		,
				Expenditur	Undisb	Expendi	UN agencies	Governme
				es	.Comm	tures		nt &
Coordination objective:	Progress towards LIA	IDAE outcomos			itments			donors
Coordination objective.	Vulnerability mapping	The work of multi-sector Technical Working Groups in		l			155,000	10,600
UNDAF Outcome 1:	is done regularly	development of legal and administrative documents on					133,000	10,000
Economic Equity	through DevInfo and	child protection (e.g. children with disabilities, children						
	used to improve	at-risk, and children deprived of parental care) is						
	targeting of social	supported. In partnership with the national government						
	protection systems	and local government of Lori marz <sup>3</sup> , the human rights						
		based approach to programming in Lori is rolled-out,						
		focusing on the establishment of child protection structures and reforms of the child protection system.						
		structures and reforms of the child protection system.						
		Capacity building efforts initiated at the institutional						
		level.						
		The establishment and strengthening of community						
		centers in 4 priority marzes (Shirak, Gegharkunik, Lori						
		and Tavush) are being supported.						
		The fieldwork of the Vulnerability Assessment Survey						
		(VAS) was conducted. Particularly, the team of						
		sociologists (in total, 10 persons) carried out 18 focus						
		group discussions (FGDs) in 13 rural and 5 urban						
		communities selected from all 10 marzes of the country.						
		In parallel of the FGDs, the regional M&A units						
		conducted around 200 interviews within the framework of						
		the regional experts evaluations (REEs). The results of both surveys are finalized and presented.						
		botti surveys are iirialized and presented.						
		A national experts evaluations (NEEs) methodology has						
		been trained to 11 staff members of regional M&A units.						
		The program including training on conducting surveys						
		and creating database, and its analysis and mapping						
		through DevInfo.						

Outputs are defined as products or services, which result from the completion of activities within a development intervention
 This refers to fund code beginning 680XX
 There are 10 marzes (administrative territories) in Armenia

	A DevInfo and MDG Monitoring Workshop is convened aimed at training counterparts and partners on DevInfo and localized MDG indicators.	expanded to included nationalized MDG indicators. Additionally, a joint programme is being designed and developed with UNICEF as a lead to increase Devinfo capacity of the PRSP Coordination and Monitoring						
		monitoring was organized to train the UN and						ļ
		Government focal points on how to use and administer Devinfo						
Explain how the UNDAF		e components, all of them directly linked to MDGs and P						
outcome contribute to the	a. Cor	ntribute to socially-oriented and equitable economic grow	th by helping duty-bea	arers formulate	e and impl	ement pro-۱	poor policies and	
achievement of the	prograi							
priorities set in the		rease employment and business opportunities for the poor	or and socially disadva	antaged by he	lping to cre	eate an ena	ıbling environmer	nt that
national development		es market access;						
plan, e.g. PRS		engthen the capacity of the poor and socially disadvanta			owth by rai	ising aware	ness, enhancing	business
	and pu	blic skills and increasing participation in the development	of economic policies.					

UNDAF Outcome 2: Social Equity	Access to HIV/AIDS prevention and treatment services is increased	Rehabilitation of physical infrastructure of six laboratories – one in Yerevan and five in Marzes completed, and of the new National Center for AIDS Prevention is being finalized;		
		Procurement of ARV drugs for the first year of ARV treatment completed, and for the second year is at final stage; Procurement of drugs for the treatment of Sexually Transmitted Infections (STI), Opportunistic Infections (OI) partially completed;		
		Procurement of all medical equipment for the National Center for AIDS Prevention completed. Procurement of diagnostic test for HIV, Hepatitis and STI completed (Only PCR tests will be provided to the National Center for AIDS Prevention upon their request);		
		Development of required training materials and also consultancy on ARV Treatment and Care finalized		
		The implementation of KAP Survey on HIV/AIDS completed. Based on the results, the project team conducted Situation and Response Analyses. A Country Specific Strategic Plan on HIV/AIDS Prevention Interventions for Uniformed Services was drafted.		
		Training of trainers (TOT) trainings has been conducted for 100 representatives of the Ministry of Justice, Ministry of Defense, and Police.		
		Relevant policy documents and Uniformed Services Programming Guide on HIV/AIDS Prevention have been modified and translated. Peer education guidelines have been developed. Training course has been developed for the military and police academies on HIV/AIDS prevention and forming safer sexual behavior.		

A HIV/AIDS awarenes raising and prevention programme is implemented through food-for-training	- Inputs needed			
Under-six children in urban and rural communities participat WFP school feeding programmes and UNIC Early Childhood development initiatives	A School Feeding Programme for 30,000 children in pre- and primary schools in 488 schools in Armenia implemented.  A training on vulnerability assessment and mapping (VAM) conducted for local experts for a VAM baseline assessment.  Development of legal/administrative basis for expansion of alternative and parental education is in the process. The legal package is being developed based on the piloting of alternatives services in Ararat marz in 2004.  750 copies of the Parental Education Facilitator Guidebook and 70 copies of the TOT Parental Education manual were printed for distribution among caregivers from 5 marzes.  ECD standards are being developed.			
A round table discussion Mapping of Birth Registration is held for partners and counterpartners.	with UNICEF in Lead and UNDP, UNFPA, WFP as contributing agencies. A training of staff from the			

	A joint UN programme to build national capacities in HIV/AIDS prevention is developed and implemented under the leadership of UNFPA  Designing, implementing, monitoring, and prepost evaluation of 20 interactive workshops (10 in Yerevan and 10 in the marzes) for around 472 government officials and technical staff;  Designing, implementing monitoring, and prepost evaluation of 8 interactive workshops for around 223 participants representing around 126 NGOs country-wide.  313 government officials and technical staff from Yerevan and 7 Marzes and 190 NGO representatives from 82 NGO's from Yerevan and 6
Explain how the UNDAF	Marzes have been trained.  This outcome has three components, all of them directly linked to MDGs and PRSP:
outcome contribute to the	d. Contribute to the well-being of the poor and socially disadvantaged by helping duty-bearers formulate and implement policies and plans aimed at
achievement of the	improving social services.
priorities set in the	e. Increase access to basic services for the poor and socially disadvantaged by helping to create an enabling environment that promotes
national development	community-based social programmes.
plan, e.g. PRS	f. Strengthen the capacity of the poor and socially disadvantaged to contribute to their own well-being by raising awareness, enhancing skills and increasing participation in the development and provision of social policies and services

UNDAF Outcome 3: Democratic Governance	1 The Public defender's Office Functions independently and effectively.	Two Public Announcements, conveying the following message: "Have your rights been violated? Address it to the Human Rights Defender" were produced. The first PAs provides basic information about the Human Rights Defender Office and where complaints should be addressed, as well as specifies liabilities and functions of the Human Rights Defender.			
		An informative brochure has been printed to include 13 most frequently asked questions with answers on mandate and functions of Human Rights Defender as well as how to submit a complain to Human Rights Defender. In addition a text of an informative poster titled "Address your complain to Human Rights Defender" was developed. Publication of the brochure in 6000 copies and the informative poster in 2000 copies was completed i.  The Project supported the creation of a trilingual web site for Human Rights Defender (www.ombuds.am).			

2. Access to high quality services for refugees is increased.	"Assistance to vulnerable refugees living in communal centers in Yerevan and Ararat, Armavir, Kotayk, and Aragatsotn marzes" Project is implemented through the local NGO "Mission Armenia". Under the project all communal centers applied by refugees (177 communal centers) in			
	populated by refugees (177 communal centers) in all above-mentioned marzes are targeted with the number of beneficiaries of 6,100 persons. In addition, Mission Armenia targets elderly refugees with special needs living in 51 privatized remodeled hostels, and UNHCR and NRC constructed cottages and buildings, with the total number of beneficiaries about 1,700 persons.			
	The main activities are: - elderly special assistance/care - provision of social services - provision of basic health services - community development/improvement of self-reliance through vocational trainings - individual assistance to the cases in acute need			
	2. "Legal representation of asylum seekers and refugees" Project is implemented through local NGO "Bar Association of RA" and targets mainly refugees living in Yerevan.			
	3. "Assistance to asylum seekers, persons with temporary asylum status and self-reliance of individually recognized refugees" Project is implemented through Armenian Red Cross Society. Under this project a limited number (about 120) of ethnic Armenian refugees from Azerbaijan living in Syunik Marz will be targeted for Armenian language classes.			
2.1 Medical services and care are provided to refugees, including the elderly, on the basis of vulnerability mapping.	This is covered under the project with Mission Armenia NGO. From 01.01.05 to 30.06.05 about 6,900 patients benefited from 25 established health posts and visits of two mobile medical teams. All refugees living in communal centers in the above mentioned marzes have access to health posts and doctors consultations. During the reporting period 120 incapacitated elderly refugees benefited from personal care services.			

	2.2 Vocational training is provided to refugees living in communal centers.	Vocational training courses are provided by Mission Armenia in Yerevan and Hrazdan. The beneficiaries are: - adolescents - refugees in need of re-qualification  About 80 refugees attended the courses on computer, hairdressing and tailoring						
	2.3 Language training and legal counseling and representation are provided to refugees.	Language training classes are organized by Armenian Red Cross Society for ethnic Armenian refugees from Azerbaijan living in Syunik Marz. During the reporting period about 30 persons attended the courses Legal counseling and representation is provided by Bar Association of RA and targets mainly refugees living in Yerevan. From 01.01.05 to 30.06.05 about 30 court cases were represented in the courts (mainly civil cases).						
Explain how the UNDAF outcome contribute to the achievement of the priorities set in the national development plan, e.g. PRS	t l	<ul> <li>mponents, all of them directly linked to MDGs and P</li> <li>a. Promote transparent, accessible and accountabe between Government branches and improve the Strengthen the rule of law by helping to create a process</li> <li>c. Strengthen the capacity of civil society to influen monitoring skills and increasing participation in p</li> </ul>	le public administration functioning of governed and ling environment ce Government polici	ning structures ent that promot	es human	n rights and a der	mocratic legisla	
Coordination Objective:	Improved support to nati	ional efforts to achieve the MDGs						
Provide information on UN's collective contribution to the national development process in:  Advocacy for MDGs	1.1. Broadcasting the MDG logo regularly on public channels and in public squares	The MDG logo was developed last year, and appears in most of the UN publications, including the National MDG Report. It has been broadcasted for about 3 months this year on the Republic square big screen, as well as along the public service announcements. The logo has been used by OXFAM during its actions (hunger day, and MDG+5) in downtown Yerevan posters	For larger impact more funding is needed	\$53,282.16			\$22,086.38	\$5,200
	1.2. Broadcasting the MDG public service announcement package regularly on Public TV channels	MDG Public Announcement consists of 8x20 seconds shots on each goal and a 90 sec big on all 8 goals. It has been broadcasted for a month after the launch of the Millennium Project report and the official launch of the UN 60 celebrations and World Summit on 4 channels, including the Public TV H1. The PA were used also by OXFAM for its MDG campaign in the regions of Armenia, and was broadcasted on regional TV stations.	For larger impact more funding is needed					

1.3. Distributing MDG posters to Government ministers, International donor organizations and NGOs	MDG posters are available in the stock and will be distributed with the National MDGR launch to our governmental and non-governmental counterparts. The posters consist of 8+1 paintings by a local artist. The images from the posters are used on different UN produced reports, and are featured on the UN in Armenia website.	N/a		
1.4. Broadcasting TV programmes devoted to the 5th anniversary of the Millennium Declaration, the upcoming Millennium Summit 2005, and the results of the 2005 MDG National Report 2005	An agreement has been signed with one of the TV stations, which produced and aired a series of 8 programs on UN in general and Armenia. MDGs and the 2005 National MDGR was the first in the series, and was aired after the World Summit in September. An agreement has been reached with the National Public TV to assign a journalist, who will specialize in UN themes and widely cover UN activities in the country and the MDGs. A TV roundtable discussion on the findings of the MDGR is planned after the official launch of the Report at the end of November.	N/a		
1.5. Launching the "Investing in Development" Report prepared by the Millennium Project	Investing in Development report was launched in May in Marriott Hotel followed by lively discussions of its implications in the Armenian contest. The event was widely publicized, and highly attended by NGOs, think tanks, and the government.	N/a		
1.6. Preparing and distributing MDG leaflets in Armenian and English containing a brief summary of the 2005 MDG National Report  1.7. Convening MDG briefing and advocacy meetings with different civil society groups including students, teachers and NGOs	The MDG leaflets, and the meetings are an integral part of the MDG campaign that will revamp after the launch of the National MDGR 2005.  Two comprehensive advocacy meetings have been held with journalists and youth to brief on the findings of the National MDGR report.	N/a		
1.8. Broadcasting a TV programme devoted to micro-crediting in Armenia	The TV programme will follow the launch of the report on Microcrediting, that was commissioned jointly by the RC Unit and the Danish Refugee Council, and focuses on the micro financing as a tool to stop migration and reduce poverty	N/a		

Armenia website regularly.	The www.un.am has been successfully launched at the beginning of October. It is regularly updated, to include current UN activities in the country, including the recent reports on HDR and MDGs.	website will need more concerted information flow		
		from agencies,		
		which often cannot be insured in time		

UN Advocacy	Awareness of the role and	The UN Calendar 2006 will be published by the	The UN		UNDPI,	
	activities of the UN system	end of the year. The photos and design has been	Information Group,		UNHCR,	
	is increased throughout	approved. It has been agreed that the Calendar will	that handles the		UNDP,	
	the country by	be of a regional (marz) nature and will feature	advocacy and		WHO, IOM,	
	implementing the Joint	MDGs.	campaigning for		UNIFEM,	
	Information Activities Plan	A new poster has been developed in line with the	the UN Family has limited resources		WFP, UNAIDS,	
	(JIAP) including:	UN 60 celebrations "We are our History". The	and conflicting		UNFPA,	
		poster was widely disseminated	responsibilities, as		UNICEF	
		poster was widery disserninated	this function is not		ONICLI	
		A big concert was held on the Republic Square in	embedded in the			
		downtown Yerevan, attended by more than a	officers' job			
		thousand people. The concert of Armenian pop	descriptions			
		stars devoted to the UN 60 and Millennium Summit	'			
		was aired live for 2 hours by the H1 public TV and	For more impact,			
		reached out to hundreds of thousands of families in	more resources			
		the cities and regions. The concert advocated	are needed from			
		about UN values and communicated messages	both RCF and			
		from the Nationalized MDGs.	Agency			
			contributions.			
		International Year of Sports has been observed	This was the			
		extensively this year.	This year the			
		In May 0 a team of international alpinists (three of	contributions by			
		In May 9 a team of international alpinists (three of them Armenians) climbed mountain Elbrus to fly	agencies were finalized in late			
		the UN Flag and the UN60 and MDGs in Armenia	Summer, while the			
		posters. The event was widely covered by media.	advocacy had to			
		posters. The event was widely covered by media.	be carried out			
		Bike marathon of disabled from Yerevan to	throughout the			
		Ejmiatsin was held.	year. This skewed			
			the activities closer			
		Sport Festival was held in 6 marzes with the	to the fall due to			
		National Committee on Sports.	availability of			
			funding then.			
		A Chess Competition on UN Cup for 10-12 years				
		old was held on October 24 to celebrate UN60.				
		Simultaneously 3 international chess masters				
		played with 45 participants from media, diplomatic				
		community and youth organizations. The event was				
		a big success, attended by high-level government officials, and widely covered by media.				
		omolais, and widely covered by media.				
		International Children Day was observed with				
		OXFAM on June 1. Children drew their vision of				
		Armenia in 2015, when the MDGs are achieved. T-				
		shirts, caps, balloons and other souvenirs with				
		MDG logos were distributed to children.				
						4.0
		World Press Day observed, where a Media contest				13
		on UN60 and MDGs "no-one left behind" was				
		announced. Three winners identified. The First				
		Prize included a trip to DPI Geneva office for				

Policy Formulation (MDG-based PRS)	Incorporating MDG localized indicators into the National Social Monitoring System and encouraging the PRSP Monitoring Committee to adjust Government strategies and plans on the basis of the indicators	A new set of MDG nationalized indicators has been developed, and agreement reached by the Government and the PRSP Working Group to incorporate the national MDG targets into the PRSP by May, 2006, the deadline by which the PRSP annual review is completed	Numerous constraints in the process, including conflicting interests of stakeholders and institutional defense of both UN Agencies and Government institutions			
	Participating fully in the PRSP working group and PRSP Steering Committee, under the leadership of UNDP and the UNDAF Coordination Unit;	UNDP and UN RC Coordination Unit regularly participated in the working group meetings and contributed to its work, by providing comments and suggestions to the written documents produces by the working group.	N/a			
	Convening open forums in Yerevan and the provinces to discuss and disseminate the work of the PRSP/MDG monitoring and evaluation working group	The outcome of the monitoring and evaluation of the PRSP is still underway, most likely to be completed by the end of the year. This provision is advised to shift to the next year's RC Workplan. We might explore the possibility to teem-up with the PRSP working group to introduce the new indicators on regional levels as well	N/a			
	Preparing and publishing the 2005 MDG National Report using MDG localized indicators	The 2005 National MDG Report is published in English and Armenian. The process involved 3 months long consultations and discussions with government counterparts, civil society and other stakeholders. The Prime Minister has a foreword to the Report.	N/a			
	Launching the 2005 MDG National Report prior to the UN Summit in September	Launch has been postponed to the end of November, and will be a part of a comprehensive MDG advocacy campaign in the country, including roundtable discussions, lectures, town hall meetings, etc.	Had to adjust to the schedule of high-level government officials			
Monitoring and Evaluation	MDGs are Monitored and Evaluated on yearly basis	With the complete alignment of MDGs and PRSP by May 2006 as agreed, the MDGs will be monitored on a yearly process with the PRSP M&E process. A joint program is initiated by the UN Family to enhance the MDG/PRSP capacity building of the M&E division of the Ministry or Finance and Economy to use DevInfo as an M&E tool	N/a			

Operational Support to MDGs	Inter-sectoral coordination is improved by merging existing theme and working groups with the four new UNDAF Thematic Technical Groups	Generic TOR for theme groups is developed, Chairs and members of the TGs identified. Theme Groups are:  1. Economic Governance 2. Social Governance 3. Democratic Governance 4. Environmental Governance 5. HIV/AIDS 6. UNIGROUP – UN Information Group	N/a				
	roved country level programm			T		T	
Report results the UN made in donor coordination in your country	Continuing to support other donor projects, agreeing on common advocacy positions with donors, co-chairing donor coordination meetings and participating in theme groups;	UN co-chairs and hosts the donor coordination meetings once in three months (with WB and the USAID). Some of the theme and working groups include reps of donor community as well. UN took a lead in the donor community to coordinate assistance to the Government on Avian Flue. UN RC office was successful in cooperating with the Diplomat's wife association by fundraising USD 11,000 for UNFPA's traveling gynecologists project to expand to one more region in Armenia.	N/a	\$3,778.35			
Explain progress the UNCT made towards the harmonization and alignment agenda, e.g. using/strengthening of national systems in reporting, audit, procurement; SWAps, etc	Continuing to build the Government's coordination capacity through coordination units in three key ministries and two central provinces, under the leadership of UNDP	No progress reported so far					
For each joint programme developed in 2005, state the name, agencies involved, fund management option, total budget and progress made on elaboration and implementation	Support to People Living of Life UNDP, UNAIDS, UNHCR, L Pooled funding, with UNDP 224,295.54 for two years. Ul approved USD 75,000. MOU commitments.      Birth Registration – UNIC Combination of Parallel and agency. Total Budget – USE 2006.      Devinfo Capacity building	Inding, with UNDP as Leading/Managing agency. Total Budget – USD 54 for two years. UNAIDS programme accelerated funds (PAF) USD 75,000. MOU due to sign after other agencies finalize their					
	Combination of Parallel and agency. Estimated budget –						

For each joint programme, report on the impact that it has had on transaction costs for government and the UNCT	Inputs needed	Inputs needed				
Coordination Objective: Incr	eased efficient and cost-effective operational coordin	nation				
State for the past 12 months any new common services you have established, and if so, report on estimated annual savings as a result of this new common service	A joint warehouse and roster of services were established.	iation	More attention and help needed to the common services			
	ngthened coordination capacity of the UNCT					
Report on staffing of RCS support	Coordination among UN Agencies is strengthened by staffing an expanded UNDAF Coordination Unit including a Senior Advisor and Advisor funded by SRC and UNCCF, a jointly funded finance associate and a Communications and Knowledge Management Specialists funded by UNDP.	The RC Unit is comprised of a Senior Adviser and an Adviser to the RC. The Unit hired an assistant on GS-2 service contract for 3 months to help out with the UNIGroup related activities, as well as to assist the staff on admin issues. A jointly funded finance associate has been hired (paid from the DPCA budget) to process common services related requests. UNDP hired an IT assistant to assist to maintain the UN website, and other common IT needs	The RC Unit has been overloaded throughout the year, beyond the stipulated TORs. In some cases the RC Unit Staff is looked as a resource of last resort.	\$41,044.41		
Inform of UNCT training and other measures including knowledge networking, and involvement of non- resident agencies in national strategic planning processes	Staff skills and knowledge are increased by providing joint training programmes for UN staff on MDGs, the state budget, disaster management, rights-based development, integrated community development and socially oriented development.	The staff was trained on basic seismic protection. UNIFEM organized gender trainings early this year for the UN staff. The country economist of UNDP briefed the UN Staff on both budget and inflation/exchange rate issues	N/a			

	Geo-political developments are monitored regularly by the UNCT and threat assessments are updated as needed.  All new UN staff members receive security training.		RC Unit updates the RC twice per week on major economic/political developments in the country, and the UNCT on a biweekly basis by circulating via e-mail.	N/a			
			CD-ROM on staff safety, health and security was provided to the new UN Staff members, seismic awareness training has been conducted.	N/a			
Progress on HIV/AIDS							
Report progress on the Implementation Support Plan Input (ISP)		•					
Principles: one national AIDS coordinating authority; one							
agreed AIDS action framework; and one agreed country-level monitoring and evaluation system							
Report on results related to		Inputs needed					