

Annex II 2006 Work Plan

OUTCOMES TO BE ACHIEVED	EXPECTED OUTPUTS ¹	PERFORMANCE INDICATORS ²	TARGET DATE	FUNDS REQUIRED TO ACHIEVE OUTCOMES			
				SRC	Transition Fund	UN Agencies	Other
Progress towards UNDAF outcomes							

¹ Products or services, which result from the completion of activities within a development intervention

² A quantitative or qualitative variable that allows the verification of changes produced by a development intervention relative to what was planned

UNDAF Outcome 1 Economic Equity	1.18 At-risk communities participate actively in mitigating the damage caused by disasters.	<p>1.18 Output Indicators</p> <ul style="list-style-type: none"> Number of trainings conducted in at-risk communities on UXOs and disaster preparedness and response – 36 <p>Achieved Outputs: Within the framework of UNDP Demining Project activities 600 people in 36 impacted communities in 5 regions of Armenia have been trained in Mine Risk Education. Public awareness of the target groups on landmine problem has been increased through developing and dissemination of PR materials.</p> <p>A comprehensive Disaster Preparedness and Risk Reduction Programme has been formulated in cooperation with the UNDP BCPR. A 3-year Programme Framework aims to enhance both national capacity and international in-country partnership in the area. Community level interventions are planned for 2007 work.</p> <p>In addition, 15-17 June International Workshop on Base-Isolated High-Risk Buildings in Yerevan was supported through the RC Office.</p>	December 2006	\$3,000		\$20,000	
UNDAF Outcome 2 Social Equity	2.1 Access to high quality maternal and child health services is increased, particularly for the poor and socially disadvantaged.	<p>2.1 Output Indicators:</p> <ul style="list-style-type: none"> Number of health care providers trained on Promoting Effective Parental Care (PEPC) - 80, IMCI -114, Well Child Care (WCC) - 180, Expanded Programme for Immunisation (EPI) - 40, Essential Newborn Care (ENC) - 80, and Breast Feeding (BF) -100 <p>About 300 health providers in two marzes are equipped with knowledge and skills to diagnose and manage common childhood illnesses and how to monitor and early detect problems related to child care, growth and development and about 105 obstetricians/gynecologists/midwives are oriented on pregnant women's antenatal and perinatal care, proper nutrition practices, and prevention of delivery complications and 120 health providers know how to provide psychosocial support to pregnant women and are trained on VCT and PPTCT issues;</p> <p>Around 80 pediatricians and neonatologists know how to provide essential newborn care and use UNICEF provided oxygen concentrator, and overall 100 health providers are trained to promote exclusive breastfeeding at maternity and correct practices on supplementary and complementary feeding at polyclinic level by introducing BFH Initiative in 1 maternity and in 3 children polyclinics.</p> <ul style="list-style-type: none"> Number of women, specially from the poorest households, receiving quality antenatal and emergency obstetric care <p>300 health care providers were trained in antenatal care and wider RH issues.</p> <ul style="list-style-type: none"> Number of visits paid to antenatal clinic during pregnancy <p>Overall more than 35,000 women attended at least once antenatal clinics during 2006. The two thirds of these visits were paid in regions of Armenia.</p> <p>Traveling Gynecologist Teams' paid visits to six regions of Armenia, and approximately 5,000 of women were provided with gynecological services. Emergency Obstetric Care was provided to 111 women.</p> <p>In addition, the following activities were carried out:</p> <ul style="list-style-type: none"> - adaptation of guidelines and tools for implementation and expansion of Making Pregnancy Safer, followed by the training of the national trainers was implemented; - development of 4 Clinical protocols on management of hypertension in pregnancy, postpartum hemorrhage, essential newborn care, intranatal care aimed at introduction of the evidence-based principles in and improvement of the quality of the reproductive health services; - adaptation of the guidelines on pediatric care in the hospital system. Further technical support provided to IMCI implementation and expansion, including community component (in partnership with UNICEF). - development of policies and tools to support the implementation of the national child and adolescent strategy 				\$ 196,385	

	<p>2.6 Access to the national registration system, particularly for newborn and unregistered children, is increased.</p>	<p>2.6 Output Indicators:</p> <ul style="list-style-type: none"> • Number of health care providers trained on revised birth registration system and WHO definition on live births • Number of workshops on revised infant birth/death registration mechanisms conducted • Number of Civil Acts Registration Body (CARB) and NSS staff trained on revised infant birth/death registration mechanisms <p>In 2005 health care providers and CARB representatives in all 11 marzes were trained on the new definitions of live births and birth registration. In 2006 the experts monitored the implementation of the new guidelines and procedures on birth registration in the marzes.</p> <p>Throughout the year the local authorities and Child Protection Units in 4 regions of Armenia have been sensitized on birth registration problems. In 2007 it is planned to continue with this activity in all the remaining regions and to train more than 50 members of the CARB. In addition, the draft joint programme document on birth registration with participation of UNFPA, UNHCR, WHO with UNICEF in lead will be finalized and implemented in 2007.</p> <ul style="list-style-type: none"> • Number of legislative acts developed and adopted for improvement of infant birth/death registration mechanisms <p>The new family Code and the Civic Registration Code entered into the force in 2005 have chapters on birth registration.</p>				<p>\$ 3,000</p>	
	<p>2.7 Under-six children in targeted communities' benefit from comprehensive Early Childhood Development services.</p>	<p>2.7 Output Indicators:</p> <ul style="list-style-type: none"> • Number of households and children participating in ECD programmes in targeted communities <p>With Step-by-Step foundation, 32 local authorities, 20 educators and 400 parents have been oriented to holistic child-center rearing and education practices. The joint effort has also promoted the use of resource centers within existing community structures. Children from 180 most socially disadvantaged families were able to take advantage of alternative services for early child education.</p> <ul style="list-style-type: none"> • Number of communities participating in ECD programmes –13 <p>Using community participatory approach and expertise of professional experts, educators, and community caregivers, the developmental standards for the age group of 5-6 were tested and validated utilizing the RC capacity.</p> <p>The standards on child growth and development for use of the health care providers are endorsed and will be practiced in 2007. The Community IMCI modules for parents and care givers is introduced in 10 regions of the country.</p>				<p>\$ 25,000</p>	

UNDAF Outcome 4 Environmental Governance	4.11 Local NGOs and CBOs participate actively in developing, monitoring and evaluating environmental polices and programmes.	<p>4.11 Output Indicators:</p> <ul style="list-style-type: none"> • Number of environmental NGOs participating in networks and e-forums • Number of public hearings conducted on environmental issues <p>5 workshops and roundtables in capital and in three regions were organized in partnership of project team and Partner organization - the "Association For Sustainable Human Development". In the course of these events approximately 170 people, including governmental officials, parliamentarians, regional and local officials and NGO representatives were informed and trained on sustainable development (SD) principles. Also, public awareness was raised due to the organized TV talk-show devoted to SD principles with participation of NGOs. Apart from capital, similar TV shows were conducted in the cities of Gyumri and Hrazdan.</p> <ul style="list-style-type: none"> • Number of local environmental campaigns conducted by NGOs and CBOs Ministry of Labor and Social Issues, Gegharkunik region administration, Community of Aygut/Chibukhlu, UNDP and Armenia Tree Project Charitable Foundation joint their efforts in reforestation activities in the area of Aygut/Chibukhlu community of the Gegarkunik region in November -December 2006 through engaging unemployed inhabitants of Barepat, Aygut and Dprabak communities. In the result, approximately 200,000 seedlings on 100 ha were planted. • Number of legislative and regulatory documents developed with participation of NGOs and CBOs • Number of judicial system professionals trained on Aarhus Convention <p>Achieved Outputs: Under the leadership of WFP, the UN Theme Group supported implementation of the pilot project by <i>Armenian Society for the Protection of Birds</i> NGO aimed at monitoring the wild birds at potential risks of Avian Flu in Armenia during the spring migratory season. The project results were presented to the UN Theme Group and National Commission on Avian Influenza and will be used to strengthen Government's policy towards preventing the Avian Influenza pandemic connected, in particular, with the migration of the wild birds.</p>		\$9,000		\$ 33,000	in-kind
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HIV/AIDS	2.16 Youth and at-risk people participate actively in community-based prevention programmes for STI and HIV/AIDS and the development of STI and HIV/AIDS policies.	<p>2.16 Output Indicators:</p> <ul style="list-style-type: none"> • Number of young people knowledgeable about preventing transmission of STI/HIV/AIDS • Number of youth friendly services established <p>Achieved Outputs: A School Based Student Health Survey was conducted in 2005-2006 and the report was published with RC funds. The Report provides an information on the behavioural patterns, knowledge among school - age young people. The findings of the study will serve as basis for the development of strategy on young people's health. a With UNICEF's assistance, Country Specific Strategic Plan on HIV prevention among Especially Vulnerable young people and Most at-Risk Adolescents 2007-2011 was developed and incorporated in the National Programme on HIV/AIDS Response for 2007-2011. . More than 100 health care providers (gynaecologists, obstetricians, urologists, family doctors, STI specialists, VCT specialists, paediatricians, nurses, school nurses) are trained on WHO Orientation modules on Adolescent Health and YF approaches and about 100 local authorities, parents, community leaders in five regions are sensitized on the Adolescents Health related issues and YF Health Services. Legislation was reviewed to ensure that young people have access to health education and YFHS. National standards and norms were developed which identified specific standards and services at different levels of health care based on specialisation of services. HIV Life skills based education is being used in 30 schools across the country in partnership with Ministry of Education and Science.</p>		\$ 2,742		\$ 68,800	in-kind
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JIAP	Consultancy on elaborating a Joint UN Advocacy Plan	<p>Achieved Outputs: Under the leadership of UNDPI, the draft UN Advocacy Plan was prepared by the UN Communications Group. The UN Communications Group allows regular information exchanges, coordination and implementation of a number of joint UN observances, events, and initiatives through task forces set up. It helps to team up efforts of the information officers towards delivering as "One UN". Media contest for Ecojournalists on the "Desertification of Hot Spots in Armenia" theme was carried out amongst the journalists of four regions of Armenia. The event was organized in cooperation with the UN Communication Group, UNDP, OSCE and Ecolur NGO. The work on production and broadcasting of telefilms devoted to MDGs has been started this year. Three issues of the UN E-bulletin covering January-December, which replaced the paper version of the Bulletin, have been successfully produced. The UN website is being periodically updated and improved. It is planned to open an Armenian version of the site in 2007.</p> <p>World Health Day, World Press Freedom Day, World Day to Combat Desertification and Drought, Youth Day, UN Day, Human Rights Day were commemorated successfully through the efforts of the UN Communications Group. In addition, thematic exhibitions, including the ones devoted to the UN observances have been prepared and displayed in the UN House Lobby throughout the year.</p> <p>Education outreach initiatives, such as six Model UN conferences in capital in three regions as well as already traditional, UN Chess cup tournament, were successfully organised in partnership with the government and the Armenian UN Association.</p> <p>UN Office joined efforts to contribute to the worldwide campaign against poverty. Activities included three Stand-Up events in two secondary schools and the Yerevan State University, and a presentation on the MDGs and rural poverty eradication for IREX alumni and staff. Approximately 300 schoolchildren and teachers participated, headed by the headmasters of the schools. These two activities were carried out in collaboration with IREX, a USAID-funded project. Thanks to the UNFPA's support, two large whiteboards and marker kits as gifts were handed over to the secondary schools for elementary classes. An event in the Yerevan State University was organized with the help of the Areg NGO. Approximately 50 students and staff were present. The participants of the events listened to the pledge and then the UN representatives addressed their questions on poverty eradication, MDGs and other topics.</p> <p>UN Office also joined the global campaign the <i>16 Days of Activism against Gender Violence</i>, which runs from 25 November to 10 December 2006, symbolically linking the gender violence and human rights issues. Armenia campaign was successfully carried out by the united efforts of RCO, UNDP, UNIFEM, UNAIDS, Peace Coalition NGO network, government structures, NGOs, CBOs, international organizations, mass media. The campaign aimed to dvocate for the rights of women have achieved its results: to send a clear message that when it comes to violence against women, there is zero tolerance. It saw participation of more than 40 NGOs working on women and human rights issues, international organizations, government institutions and mass media. The activities, including round table discussions, film screenings, PSA broadcasting, talk-shows, meetings with youth, etc. took place in all regions of Armenia. In September in Yerevan the UN and Oxfam Armenia Offices organized an open-air celebrity concert devoted to MDGs with participation of the popular Armenian Navy Band. The concert aimed to promote and carrying on a dialogue with public on MDGs. It was widely covered by the mass media.</p> <p>Already for the third year UNCG took part in the traditional Charity Bazaar organized by the Diplomatic Spouses Association. The proceeds from the bazaar went to the project for children from vulnerable families.</p>	\$ 5,000		\$22,055	
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Alignment with national development processes						
Planned efforts to align UN programme cycle with national development cycle ³	The UNDG Agencies' programme cycles are aligned, and at the same time aligned with the PRSP.	The UNDG Agencies' programme cycles have been with each other and with the PRSP.				

³ Please refer to the letter from the UNDG chair on follow-up to the Paris High-Level Forum on Aid Effectiveness dated 22 July 2005

<p>Initiatives planned for the development and/or implementation of joint programmes</p>	<p>In the context of work of the Theme Groups, at least 4 new joint programmes envisaged:</p> <p>HIV/AIDS (UNFPA, UNICEF, UNAIDS, UNDP) (phase two);</p> <p>Regional MDG reports (UNHCR/UNDP);</p> <p>DevInfo (UNICEF, UNDP, UNFPA, WFP)</p> <p>Support to People Living with HIV/AIDS and their Families – Improving Quality of Life (UNDP, UNAIDS, UNFPA, UNHCR)</p> <p>In addition, actions will be taken to increase: capacity building as well as monitoring and evaluation capacity in all joint programmes, as well as the evaluation tools.</p>	<p>Achieved Outputs:</p> <p>The HIV/AIDS project document with UNFPA in lead was signed in May. The start-up of the activities was postponed until January 2007 due to delayed financial allocations.</p> <p>The pilot MDG survey aiming to obtain estimates of MDG indicators amongst refugees, asylum-seekers and internally displaced people in Syunik marz has been finalised.</p> <p>The DevInfo project document with participation of UNDP, UNFPA, WFP, UN RC Office and UNICEF in lead was signed in October with the Ministry of Finance and Economy. The capacity building of the PRSP Coordination Unit under the Ministry of Finance and Economy was strengthened through provision of technical support and training on 5.0 upgraded version of DevInfo. The pilot database with MDG and PRSP indicators was designed and developed. The setting up of the database for monitoring of the PRSP and MDG indicators through DevInfo Project will be concluded in 2007 and will support the Government's efforts on national monitoring processes.</p> <p>The project document with UNDP in lead was signed in January, the annual workplan was signed and the activities have started in May 2006. Survey of PLHIV knowledge on ARV and Healthy Life Style was completed and database developed. A network of PLHIV is established. An assessment of professional skills and entrepreneurial experiences among PLHIV and Community of Practice is conducted. Women Self-help groups were established in the cities of Yerevan, Vanadzor and Gyumri.</p>		\$14,000		\$ 106,030	
Support to national development plans & strategies							

Planned efforts to jointly support national government in the preparation, implementation, and/or revision of MDG-based national development strategies ⁴	MDGs will be included in revised PRSP targets; Regional MDG Reports will be prepared through a UNHCR/UNDP joint programme	<p>Achieved Outputs: The pilot MDG survey aiming to obtain estimates of MDG indicators amongst refugees, asylum-seekers and internally displaced people in Syunik region has been finalised.</p>				\$ 26,000	
<p>Initiatives planned for the support of the national development plan, e.g. PRS in the areas of:</p> <ul style="list-style-type: none"> • Advocacy 	PRSP objectives will be supported through different UN Agencies' programmes	<p>Achieved Outputs: The DevInfo project document with participation of UNDP, UNFPA, WFP, UN RC Office and UNICEF in lead was signed in October with the Ministry of Finance and Economy. The capacity building of the PRSP Coordination Unit under the Ministry of Finance and Economy was strengthened through provision of technical support and training on 5.0 upgraded version of DevInfo. The pilot database with MDG and PRSP indicators was designed and developed. The setting up of the database for monitoring of the PRSP and MDG indicators through DevInfo Project will be concluded in 2007 and will support the Government's efforts on national monitoring processes.</p> <p>UNDP supported activities to ensure the participatory approach in PRSP review has been developed and approved by PRSP WG in August. As a starting point the PRSP Progress Report has been published and disseminated to be used as the reference document for all discussions. Two formats of discussions - expert discussions and public discussions, were envisaged to run the participatory review in Yerevan and in the regions. During the period September-December more than 60 professional and public meetings/discussions have been organized. All issues highlighted and recommendations/suggestions made during the discussions has been summarized and provided to the PRSP review Team. To widen the public participation and to go beyond the NGOs, UNDP initiated participatory sessions in randomly selected 68 communities to bring the voices of the vulnerable groups -"voices of the poor" into policymaking process. Final Report was sent to PRSP review team for their consideration and reflection of raised issues in revised PRSP. A group of local experts have been hired to review the existing PRSP monitoring system (institutions involved and indicators), to asses the monitoring capacities of the state institutions and NGOs, to develop a new set of indicators and measures to improve capacities. Final Report and recommendations would be included into revised PRSP and will serve as a need assessment for WB grant to support the social monitoring system in the country.</p> <p>The Social Equity theme group Chairperson led an in-house discussion on PRSP to ensure coordinated UN Agencies support towards PRSP review process. The UN Agencies have been participating in the PRSP mid-term review related regular meetings to support the process.</p> <p>A thousand copies of notebooks with MDG messages and logo were designed published and 200 copies of UNDAF for 2005 –2009 document were re-published for a wide distribution.</p>		\$2,570		\$ 173,766	

⁴ This refers to the recommendation of the World Summit Outcome Document paragraphs 22(a) and (f)

<ul style="list-style-type: none"> Dialogue/Participation 	<p>Serve as a link between civil society, donors and government around the MDGs, through different initiatives such as PRSP and Millennium Challenge monitoring</p>	<p>Achieved Outputs: UNDP supported activities to ensure the participatory approach in PRSP review has been developed and approved by PRSP WG in August. As a starting point the PRSP Progress Report has been published and disseminated to be used as the reference document for all discussions. Two formats of discussions - expert discussions and public discussions, were envisaged to run the participatory review in Yerevan and in the regions. During the period September-December more than 60 professional and public meetings/discussions have been organized. All issues highlighted and recommendations/suggestions made during the discussions has been summarized and provided to the PRSP review Team. To widen the public participation and to go beyond the NGOs, UNDP initiated participatory sessions in randomly selected 68 communities to bring the voices of the vulnerable groups -“voices of the poor” into policymaking process. Final Report was sent to PRSP review team for their consideration and reflection of raised issues in revised PRSP. A group of local experts have been hired to review the existing PRSP monitoring system (institutions involved and indicators), to assess the monitoring capacities of the state institutions and NGOs, to develop a new set of indicators and measures to improve capacities. Final Report and recommendations would be included into revised PRSP and will serve as a need assessment for WB grant to support the social monitoring system in the country.</p> <p>A round table discussion on PRSP review related issues with participation of UNICEF M&E Regional advisor, UN Agencies, PRSP experts’ group was held in December.</p> <p>UN Communications Group through its activities and events all year long, such as preparation of the MDG telefilms, round tables, meetings with the university students, organization of a joint UN Office/Oxfam MDG open-air celebrity concert with participation of the popular Armenian Navy Band, which was widely covered by mass media, etc. has been promote and carrying on a dialogue with public on MDGs.</p>				<p>\$129,153</p>	
<ul style="list-style-type: none"> Coordination 	<p>Discussions/articulation of assistance around the PRSP issues at the country donor coordination meetings</p>	<p>The UNRC chairs on a rotating basis with WB and USAID, monthly donor coordination meetings.</p> <p>UNIFEM and UNDP (upon the request of the Ministry of Finance and Economy and PRSP Secretariat) convened a one-day workshop for government with participation of civil society organisations working on the PRS revision. The workshop focused on increasing sectoral government leaders’ understanding about the international and national commitments made to gender equality and how this in practical terms can be reflected in the PRSP. Initial draft recommendations on integration of gender into the PRSP were shared by Ministry of Labour and Social Issues at the workshop. Very concrete and grounded feedback was given from the line ministries, in particular, National Statistical Service and PRSP Working Group under the Ministry of Finance and Economy.</p> <p>Further to the development of the first National MDG Report in 2005, the UNCT, in its efforts to align MDGs with the PRSP, has continued to work closely with the PRSP Secretariat of the Government. With the start of the mid-term review of the PRSP this year, the UNCT has been actively supporting the participatory process, data mapping, engendering of the PRSP, incorporating the demographic trends as well as developing the DevInfo database system to monitor and report progress on MDGs and PRSP.</p> <p>Also, UNHCR in consultation with UNDP made a first attempt to obtain the estimates of MDG indicators amongst refugees, asylum-seekers and internally displaced people vis-à-vis a pilot project conducted in the Syunik region of Armenia.</p>				<p>\$ 3,000</p>	

<ul style="list-style-type: none"> • Technical assistance 	<p>Support to the PRSP Secretariat through high level consultancies (policy advice) as well as TA for organizational effectiveness Technical support for the implementation of DevInfo</p>	<p>Achieved Outputs: The DevInfo project document with participation of UNDP, UNFPA, WFP, UN RC Office and UNICEF in lead was signed in October with the Ministry of Finance and Economy. The capacity building of the PRSP Coordination Unit under the Ministry of Finance and Economy was strengthened through provision of technical support and training on 5.0 upgraded version of DevInfo. The pilot database with MDG and PRSP indicators was designed and developed. The setting up of the database for monitoring of the PRSP and MDG indicators through DevInfo Project will be concluded in 2007 and will support the Government's efforts on national monitoring processes.</p> <p>Technical assistance provided by UNIFEM helped to: a) build government capacity to mainstream gender through the PRS revision process and b) ensure grassroots women and experts on gender participate in the regional town hall meetings on the PRS. Concrete recommendations on mainstreaming gender through key sectors (health, education, social support and economics) within the PRSP including targets and indicators were provided.</p>				\$ 51,247	
Planned efforts to develop national capacities for management of the development process, e.g. SWAps, national systems, capacity assessments and measurement of results ⁵	Assess the national capacities and identify the gaps to manage Direct Budget Support and /sector Wide Approaches (SWAPS)	<p>An assessment was already conducted by DFID. Technical assistance to development of the Health System Performance Assessment Framework (HSPA) is viewed as a key component of stewardship and its purpose is to provide evidence about to what extent the health system of Armenia attains its goals and intermediate objectives, and what the impact of the health sector reforms is on the health of the population and on the health system in general.</p>				\$ 25,000	
Planned initiatives for the implementation of "quick impact" interventions ⁶	Address urgent needs (textbooks, food and heating systems) in 60 schools based on the findings of regional MDG reports, and based on national educational system criteria	Recreational kits and school in a box were distributed by UNICEF in 100 boarder schools in five regions, out of which 68 are WFP-assisted schools.				\$ 45,000	
Planned efforts to elaborate and/or implement a transition plan or strategy ⁷	--						
Increasingly using and strengthening national systems							

⁵ Please refer to the letter from the UNDG chair on follow-up to the Paris High-Level Forum on Aid Effectiveness dated 22 July 2005

⁶ This refers to the recommendation of the World Summit Outcome Document paragraph 34

⁷ This question only applies to transition countries

Planned efforts to making use of national systems by your agencies in order to reduce transaction costs of our programme countries in the areas of ⁸ :	-- n/a						
<ul style="list-style-type: none"> Programme/project reporting 							
<ul style="list-style-type: none"> PRS/sectoral monitoring and evaluation systems 	Dev Info will be used as the data base also for regional MDG reports (joint programme)	<p>Achieved Outputs: The DevInfo project document with participation of UNDP, UNFPA, WFP, UN RC Office and UNICEF in lead was signed in October with the Ministry of Finance and Economy. The capacity building of the PRSP Coordination Unit under the Ministry of Finance and Economy was strengthened through provision of technical support and training on 5.0 upgraded version of DevInfo. The pilot database with MDG and PRSP indicators was designed and developed. The setting up of the database for monitoring of the PRSP and MDG indicators through DevInfo Project will be concluded in 2007 and will support the Government's efforts on national monitoring processes.</p> <p>Development and updating of the national health indicator databases to support decision making and monitoring, aimed at strengthening of the national health information system with the focus on improved availability and accuracy of data for health system performance, MDG-related and other basic health indicators. This was followed by the training of specialists in national and regional level to ensure dissemination of the National Health Information Database.</p>				\$ 53,747	
<ul style="list-style-type: none"> Annual PRS/sectoral performance reviews 	Will be the basis of UN analysis						
<ul style="list-style-type: none"> PRS/sectoral progress reports 	Will be the basis for UN analysis						
<ul style="list-style-type: none"> National procurement systems 	n/a						
Increased efforts on HIV/AIDS							

⁸ Please refer to the letter from the UNDG chair on follow-up to the Paris High-Level Forum on Aid Effectiveness dated 22 July 2005

<p>Planned activities to operationalise the GTT Recommendations relating to the joint UN Team on AIDS and the UN Programme of Support including ISP</p>	<p>Update the ISP</p>	<p>Achieved Outputs: A UN HIV/AIDS Theme group retreat was held in March in Tsaghakadzor to discuss the Theme Group's contribution to achieve Universal Access to Prevention, Treatment and Care and actions to overcome obstacles. The inputs of the retreat have been used to update the ISP. A joint UN Team on AIDS, which is chaired by the UNAIDS Country Coordinator, has been set up in May. The Joint UN Team has the task to develop a joint UN Programme of Support, which will be designed and formulated in 2007.</p> <p>In May 2005, a joint WHO-UNICEF-UNDP letter requesting privileged registration of ARV drugs in Armenia has been submitted to the Minister of Health. As a follow up on the WHO-UNDP-UNICEF joint initiative, two partner coordination meetings were organized in 2006 with the lead of WHO to further highlight the issue of ARVs registration in the country. As a result of the two meetings, consensus was built between the MOH and Drug regulatory authorities and representatives of major pharmaceutical companies. More importantly, the list of ARV drugs (1st and 2nd line regimens) will be considered by MOH for inclusion in the list of the state registered drugs for 2007. WHO will organize a subsequent meeting to keep the partners updated on the new developments in this area.</p>		<p>\$ 828</p>		<p>\$ 347</p>	
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<p>Planned efforts to support the national response to AIDS through strengthening the Three Ones</p>	<p>Support establishment of national M& E system by contributing to the development of the M&A Strategy and Plan</p> <p>Contribute to the development of One AIDS Action Framework by organizing regional and national meetings</p> <p>Strengthening the National country coordination commission on HIV/AIDS, TB and Malaria by organizing trainings/sessions in capacity building</p>	<p>Achieved Outputs:</p> <p>The Theme Group has developed a PAF proposal aimed at supporting the Government in the establishment of a national M&E system. The proposal has been approved by UNAIDS Geneva and will be implemented during 2007.</p> <p>WHO supported participation of one national colleague from the AIDS Centre in the Consultancy course on HIV/AIDS patient monitoring in Ukraine, 25-27 April 2006.</p> <p>The TG has provided funding and technical assistance for the development of a new national strategic framework 2007-2011. Additionally, in July the Theme Group has organized jointly with the national Country Coordination Commission a national consultation to discuss the first draft proposal with a broad range of stakeholders. The Action Framework is scheduled to be approved by the Government beginning 2007. WHO supported participation of key national stakeholders in two regional workshops aimed at supported the country in moving towards universal access to HIV/AIDS prevention, treatment, care and support services by 2010.</p> <p>The Theme Group has funded a training workshop on monitoring and evaluation to strengthen the capacities of CCM members.</p>		<p>\$ 2,726</p>		<p>\$19,738</p>	
<p>Increased efficient and cost-effective operational coordination</p>							

Planned initiatives to move forward on common premises & services and cost sharing	Delegation of commons services lead role to UNFPA; new common services to be explored (IT, transport, customs' clearance); estimation of costs to be saved will be prepared.	<p>Achieved Outputs: A Team Building and Common Services Workshop for OMT and a joint session with UNCT members with UNDG experts was conducted in May. The Workshop provided the participants with the knowledge and skills on how to develop governing mechanisms and action plan on common services and other operational aspects of UN reform.</p> <p>As a result the UNCT approved the new framework where the main idea is to make the OMT effective, participatory and transparent body where each agency, small or big, has the opportunity to raise its concerns.</p> <p>Throughout the year the work of the OMT has been successfully led by the UNFPA. In addition, to the existing ten common services three new ones – courier, customs broker and legal adviser have been introduced. The new framework for functioning of the common services is considered by UNCT as best practice.</p> <p>The UN building manager and OMT have worked out several options estimating the cost-effectiveness for UN House maintenance and services while presenting the next DPCA budget proposals.</p>		\$ 5,235			
Planned efforts to support implementation of the harmonized approach to cash transfers	Ex-com Agencies will develop and implement a strategy on rolling out the harmonizing cash transfer modalities through the actions taken by the Taskforce on Harmonised Approach to Cash Transfers	<p>Achieved Outputs: HACT taskforce was set up in January and Action Plan was developed. The taskforce was meeting throughout a year on an ad hoc basis. The RC Office has been coordinating the work of the taskforce and serving as a liaison between the taskforce and the Heads of the ExCom Agencies.</p> <p>Due to the country specificity the Macro assessment exercise with involvement of UNDP, UNICEF and UNFPA was delayed to 2007. The list of inventory of the Agencies' implementing partners has been compiled. Since UNDP and WFP do not work through cash advances to its implementing partners, UNFPA and UNICEF will need to agree and carry out the micro assessment exercise of their implementation partners next year. The FACE form will be introduced to the implementing partners of all Agencies afterwards.</p>					
Strengthened coordination capacity of the UNCT							
Considered staffing of RCS support	Senior Adviser (part-time) Adviser (full-time) UNDAF M&E Expert (part-time) Operating costs One lap top	<p>Achieved Outputs: A Senior Adviser to the UN RC was recruited this year to provide political analysis to the UN CT on the situation in the country with the aim of contributing to targeting UNCT activities to the political realities in the country. The Senior Adviser has been especially active in elaborating UNDP's democratic governance work, making it more relevant to the political processes in the country.</p> <p>The Adviser to the UN RC has been actively involved in the work of the UNDAF Theme Groups, UN Communication Group, UNCT, joint programming initiatives, managed the responses of the human rights complaints as well as coordinated the common services workshop, Disaster Preparedness and Planning initiative by the UN RC (supported by the UNDP/BCPR) aimed to strengthening the UNCT capacity, work of the HACT taskforce, and other related coordination events/meetings.</p> <p>The M&E Expert on UNDAF monitoring within the RC Office will be recruited in 2007. The mid-term review of the UNDAF will be carried out in 2007.</p>		\$ 43,305		\$ 96,244	

<p>Considered training and other measures including knowledge networking, and involvement of non-resident agencies in national strategic planning processes</p>	<p>Disaster Management (with collaboration of OCHA)</p> <p>HIV/AIDS Training (with UNAIDS)</p> <p>Gender Mainstreaming Training (with UNIFEM and UNDP)</p>	<p>Achieved Outputs: The Fact-funding mission on UNCT's and country's disaster preparedness from UNDP/UNICEF/OCHA was organised in May. (Phase I) Workshop on Preparedness and Contingency Planning with UNCT and UN Agencies focal points and external partners participation was held in June. The UNCT Action plan has been elaborated. (Phase II) It will be supported by the inter-agency regional group in Geneva. The follow-up Workshop on Disaster Contingency Plan write-up and development of the Action Plan for UNCT (Phase III) was conducted in November. The simulation exercise and training for UNCT members is planned to be conducted by March of 2007.</p> <p>UNDP Disaster Reduction Adviser, who will also provide advice to the UNCT on disaster preparedness issues and serve as a custodian of the UN Disaster Contingency Plan, has been recruited in December.</p> <p>An HIV/AIDS Basic skills training for UNDP staff was conducted jointly by UNAIDS, UNICEF and WHO in July in the UN House.</p> <p>Gender training with particular focus on women related Human Rights treaties; current gender situation in Armenia as well as Gender and MDGs was conducted jointly by UNIFEM and UNDP Gender and Politics Project and staff in September for the newly recruited UN staff.</p>		<p>\$ 139</p>		<p>\$ 820</p>	
	<p>LESA</p>	<p>In line with LESA policy the UN RC office has created a roster of the spouses CVs. During the year two spouses have been recruited for short-term consultancy with UNDP and RC Unit.</p>				<p>\$ 7,556</p>	
	<p>Seismic assessment of the UN House</p>	<p>In the beginning of the year, at the initiative of the UN RC, the UNCT took a decision to proceed with the seismic assessment of the UN building. Hence in the result of two international biddings announced in April and September, the <i>Roberto Bellucci Engineering</i> company was selected to carry out assessment works. The UN Agencies have cost-shared (through their HQs support) the total cost of the assessment. The company paid two assessment visits to Yerevan aiming to get the technical information and make the evaluation. The final assessment report with analysis and recommendations will be completed in February 2007.</p>				<p>\$ 55,000</p>	