

2007 Workplan/ 2007 Results Table

State the UNDAF outcomes
Outcome 1: Economic Equity
Outcome 2: Social Equity
Outcome 3: Democratic Governance
Outcome 4: Environmental Governance
Outcome 5:

Please note that only those areas in bold are mandatory

	KEY RESULT AREAS	Expected Outputs ¹	Performance Indicators ²	Actual Outputs at Year End	Funds required/ spent at end year								Additional Support Needed from HQ or Regional Director's	Target Date			
					SRC		UNCCF		UN agencies		Other			Q1	Q2	Q3	Q4
					Required	Spent	Required	Spent	Required	Spent	Required	Spent					
Result Area 1: Coordination for Results																	
UNCT Contribution to the National Development Plan/Poverty Reduction Strategy	UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	Second PRSP to incorporate nationalised MDG targets.	MDG targets other selected indicators related to priority areas of UNCT development work, included in the PRSP M&E framework.	Due to the delay with accomplishment of the PRSP II document the activity has been postponed until the next year.					\$176,000						X		
	UN plan to support the implementation of the UNDG Action Plan on the Development Outcome of the World Summit ³ (MDG Action Plan)	MDG localisation to develop MDG regional frameworks for regional and community development plans.	Socially-oriented development strategies and budgets, incorporating MDGs are adopted and implemented at national, regional and community levels.	a) Due to the delayed PRSP II, the local company to develop the MDG localization framework will be recruited next year. b) MDG localization workshop with a team of UNDP regional office trainers was carried out in November for the local authorities and UN staff. c) two staff of the National Statistical Service were trained in MDG localisation.	\$12,520	\$12,518				\$4,000							
	UN support to capacity development strategies	National Statistical Service's capacity is strengthened in selected areas relevant to UNCT work, as basis for reliable development information.	a) The results of the survey on migration are included in NSS; b) gender statistics are produced.	a) The migration survey has been conducted and the results will be available in January 2008. The data will be included in the National Statistical Service database and will be further used in preparation for the planned state strategy on migration.					\$35,000	\$35,000					X X		
	UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs ⁴																
	Formulation/implementation of a transition plan or strategy ⁵																
	Other																

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Aid Coordination/ Management / Paris Declaration	Planned efforts to making use of national systems in the areas such as programme/project reporting, PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc	a) The National Statistical Monitoring System (NSMS) is set up to support provision of reliable data for PRSP indicators; b) The national health information system with the focus on improved availability and accuracy of data is strengthened. c) The MDG/PRSP participatory monitoring is supported through establishment of DevInfo; d) The National Education Monitoring System is supported.	Functioning monitoring systems and databases.	National Health Accounts (NHA) established and data collected by NHA shared with the Ministry of Finance and Economy.					\$84,000	\$20,000								
	UN support to aid coordination/management	Support the national aid coordination database of the Ministry of Finance.	Donors and National budget information populates the donor coordination database	a) The UN Coordination Unit Chief Software Architect recruited Chief Software Architect to set up the ground work for the enhanced donor coordination databases system within the Ministry of Finance and Economy. The system will have English interface and will also at the initial stage major donors to input data and utilize available info and analysis. b) Joint UNDP/FAO agricultural and rural development coordination unit in close cooperation with the Ministry of Agriculture created a database on the projects related to agricultural and rural development in Armenia. The database will help to eliminate the unnecessary duplication and will strengthen the capacity of organizations for effective implementation and coordination of their activities. The database will be updated regularly and available at www.agrounit.am			\$1,800	\$1,800	\$8,000	\$9,600								
	Other: donor coordination	RC continues chairing donors coordination meetings on a rotating basis with WB and USAID; Agencies continue chairing coordination working groups (WFP: food security, FAO: agriculture, etc.).		RC continues chairing donors coordination meetings on a rotating basis with WB and USAID; Agencies continue chairing coordination working groups (WFP: food security, FAO: agriculture, etc.).														
UNDAF/Common Programming	Efforts to align UN programme cycle with national development cycle	Country development needs assessment in preparation for 2008 UNDAF evaluation completed.	Country development needs assessment completed.	Due to the delayed PRSP II, the local company to develop the MDG localization framework will be recruited in the beginning of the next year to analyse country development needs and priorities.	\$7,200	\$7,116												
	Preparation of CCA/UNDAF																	
	Progress towards UNDAF outcomes (inputs provided by theme group chairs)	Joint UNCT interventions in agreed joint priorities youth development; citizen's participation and addressing regional disparities implemented through the work of the four UNDAF Theme Groups.	Number of relevant and targeted development interventions implemented in the mentioned priority areas.	The four UNDAF Theme Groups have worked around the agreed in the beginning of the year UNDAF Outcomes. The Theme Groups focused their joint efforts around youth, refugee issues, helping communities to address environmental issues, development of social policies, monitoring of health, education and protection services. The DemGov and Economic Equity Theme Groups set the entry points for the next year joint activities/project. In addition, HIV/AIDS (cross-cutting area) theme group worked contributed to the increase of youth and people at-risk' participation in the community based programmes.			\$3,200	\$3,190										
	UNDAF Annual Review/ UNDAF Evaluation	a) UNDAF Annual Review carried out; b) Country development needs assessment in preparation of 2008 UNDAF evaluation completed.	a) UNDAF Annual Review carried out; b) Country development needs assessment in preparation of 2008 UNDAF evaluation completed.	a) UNDAF annual review carried out; b) Due to the delayed PRSP II, the local consultancy company will be recruited in the beginning of the next year to identify the country's development needs and priorities prior to the start of the 2008 UNDAF evaluation.														
	Other																	

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Joint Programmes ⁶	<p>Preparation/ implementation of new Joint Programmes</p> <p>M&E of Joint Programmes</p> <p>Other</p>	<p>At least three new Joint programmes developed.</p> <p>The following Joint programmes will be implemented: a) community development (UNDP, FAO, WFP, UNICEF); b) People leaving with HIV/AIDS (UNDP, UNAIDS, UNFPA); c) Capacity building in HIV/AIDS prevention (UNFPA, UNDP, UNICEF, UNAIDS); d) DevInfo (UNICEF, UNDP, UNFPA, WFP).</p>	<p>At least three new Joint programmes developed.</p> <p>Number of joint Agencies' monitoring visits to Joint Programmes.</p>	<p>The UNCT has concluded implementation of three joint programmes: a) Enhancing Capacity of Government Partners in Adapting and Using DevInfo for Monitoring and Reporting Progress on the MDGs and selected Key Indicators from the PRSP, Phase II (led by UNICEF); b) a programme aimed at improving the quality of life of people living with HIV/AIDS and their families (led by UNDP); c) a capacity building on HIV/AIDS initiative to support participatory process for both local authorities and civil society in developing strategic plans at the regional level, Phase II (led by UNFPA).</p> <p>b) 26 monitoring visits conducted; c) 15 monitoring visits conducted; d) 6 monitoring visits conducted.</p>					\$227,000	\$220,000								
HACT	<p>Plan for the roll-out/implementation of HACT in the country</p> <p>Strengthening national systems/capacities through HACT</p> <p>Other</p>	<p>The macro and micro assessments conducted; implementing partners sensitised and trained; FACE form introduced to all implementing partners. HACT modality put in practice for UNICEF and UNFPA .</p>	<p>a) macroassessment completed; b) UNICEF microassessment completed.</p>	<p>a) macroassessment completed and shared with the focal Ministries. b) UNICEF microassessment has been delayed until the next year.</p>	\$1,100	\$1,041			\$4,000	\$4,000								

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Gender Equality	UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.) Gender theme groups able to support enhanced effectiveness of UNCT to respond to national priorities for gender equality Other	a) Technical support provided by Gender Adviser towards engendering of the PRSP, the UN Theme Groups, joint UN programmes/activities and coordinate trainings for the UN staff. b) Expression of Interest on Gender Equality Legislation developed and submitted to UNDP Gender Trust Fund.	a) PRSP engendered, gender aspect considered during the work of the UN Theme Groups and in joint UN programmes/activities. b) The Expression of Interest on Gender Equality Legislation endorsed by UNDP Gender Trust Fund, project proposal elaborated.	a) PRSP engendered, gender aspect considered during the work of the UN Theme Groups and in joint UN programmes/activities. b) The Expression of Interest on Gender Equality Legislation endorsed by UNDP Gender Trust Fund, project proposal elaborated and launched.					\$10,000	\$10,000									
		Support to the implementation of the National Action Plan on Improvement of Women Status and Enhancement of their Role in the Society 2004-2010 provided.	a) number of women in local self-government bodies trained on leadership, governance, etc.; b) research on Violence against Women conducted; c) number of TV, radio and print media journalists trained on gender sensitivity; d) public awareness raising campaign on importance of women's political participation conducted.	a) 170 women in local self-government bodies trained on leadership, governance, etc.; b) research on Violence against Women conducted; c) 40 TV, radio and print media journalists trained on gender sensitivity; d) public awareness raising campaign on importance of women's political participation conducted.					\$40,000	\$30,000									

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HIV/AIDS	Operationalization of the joint UN Team on AIDS and the UN programme of Support	TOR and workplan for Joint UN Team on Aids developed and approved; Areas of Joint UN Programme of Support identified	At least 3 UN agencies implementing projects in the areas agreed in the UN Division of Labour for HIV/Aids	a) 6 UN agencies are implementing 3 joint projects following the areas agreed in the UN Division of Labour for HIV/Aids.b) a draft strategic framework for 2008-2010 and work-plan for 2008 for the Theme Group and Joint UN Team developed					\$30,000	\$52,000									
	UN support to the national response to AIDS through strengthening the Three Ones	a) Consultancy support for development of the National HIV/AIDS Monitoring and Evaluation (M&E) framework and core indicators provided. b) advocacy for increased state financing of the National Programme on HIV/AIDS 2007-2011	National HIV/AIDS Monitoring and Evaluation (M&E) framework and core indicators developed.	a) National HIV/AIDS Monitoring and Evaluation (M&E) framework and core indicators developed. <i>in addition</i> b) Meeting of People living with HIV and the Parliamentarian Standing Committee on Social, Health care and Environmental Protection Affairs conducted; c) Behavioral and Biological Surveillance Report available d) the GFATM proposal to scale up prevention activities developed. In addition, advocacy meetings with the Ministry of Health for increased state financing of HIV/AIDS programs conducted.					\$10,000	\$70,000									X
	Other: awareness raising	a) HIV/Aids related learning plan for staff developed and approved; b) public awareness is raised on HIV/AIDS raised among target beneficiaries. c) PEP kit protocol and consequent staff training finalised.	a) draft normative guidance on scaling up testing and counseling service revised and adjusted for Armenia; b) public awareness is raised amongst 20,000 target beneficiaries; c) Regional Technical consultation for CIS on HIV/AIDS Testing and Counseling conducted.	a) draft normative guidance on scaling up testing and counseling service revised and adjusted for Armenia; b) public awareness is raised amongst 20,000 target beneficiaries; PEP Kits are available and training for UN staff conducted; c) Regional Technical consultation for CIS on HIV/AIDS Testing and Counseling conducted. <i>in addition</i> , d) Technical assistance in capacity building on Programming to prevent HIV/AIDS in concentrated/low prevalence countries and development of strategic framework for 2008-2010 and a Joint UN Team work-plan for 2008 provided. In addition, 90 headmasters of schools assisted under WFP Food-for Education component and local authority representatives trained on HIV/AIDs.					\$2,000	\$36,000									
Human Rights	Application of Human Right Based Approach			UN Agencies applied HRBA through mainstreaming key HR principles such as participation and equity and non-discrimination in the programming. Strengthening of both duty-bearers and citizens as well as creation of enabling environment for HR realization were considered in the projects, including joint programmes.															
	Strengthening the capacity of UNCTs to support national human rights protection systems																		
	Other																		
Coordination of Humanitarian/Natural Disaster Operations	Coordination of humanitarian operations			UNCT got approval from the UN Central Emergency Response Fund (CERF) for 300,000USD to address immediate winterisation needs of around 700 refugees from Iraq. The 3-month "Emergency Winterisation Assistance to Iraqi Refugees in Armenia" project will be implemented by UNHCR.					\$300,000										

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	Preparation of crisis prevention/natural disaster operations/plans	a) Inter-agency disaster preparedness and risk reduction ensured through re-activation and training of the UN Disaster Management Team (DMT), elaboration of the DMT contingency plan. b) capacity on earthquake safety in school administration in high risk areas strengthened; c) communication campaign on Mine Risk Education (MRE) conducted.	a) DMT is functional and its internal capacity building ensured; b) DMT contingency plan finalised, tested and regularly revised. b) capacity on earthquake safety built in 40 school administrations; c) communication campaign on MRE conducted in 60 border villages.	a) DMT is functional and its internal capacity building ensured through internal reorganisation, establishment of DMT Secretariat and Working Group and implementation of the DMT Workplan for 2007. Cooperation agreement on Disaster Preparedness and Response between DMT and Government of Armenia signed in October; b) DMT contingency plan finalised in January, tested in April, revised and updated in November. c) More than 200 school principals were exposed to mechanisms for timely response to Earthquake and know how to respond to emergency cases. The workshop "earthquake safer schools" attracted teachers and schools administrators' attention to the key issues and requirements in disaster management in schools and help them to start development of plans or systems for earthquake mitigation, response and recovery. d) 200 school administrators and 1500 community members of 60 affected communities in five regions sensitised on mine risk education in collaboration with UNDP and MOES.					\$158,696	\$140,000									
	Contingency Plan initiatives Other: UN system AI Pandemic Preparedness planning	a) AI pandemic plan regularly updated, maintained and revised; b) communication materials on AI developed, printed and distributed; c) awareness on AI is raised at the community level.	c) public awareness on AI is raised in 20 communities.	a) UN System Pandemic Plan updated and revised. b) 4,700 posters printed and distributed to all schools and primary health facilities in Armenia. A set of interaction education materials, promoting basic hygiene developed for distribution in schools and pre-schools of Armenia in 2008. c) public awareness on AI raised in 26 at-risk communities in 5 regions of Armenia through entertainment education. A two-minute PSA developed and distributed to all local TVs for broadcast.					\$42,500	\$42,500									

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Common Services and Premises	<p>Planned initiatives to increase cost-effectiveness of UN operations, incl. common administrative services and common arrangements in support of programme delivery (including Joint Office initiative)</p> <p>Planned initiatives on common premises</p> <p>Other</p>	<p>Cost effective and simplified procedures are established for current common services' implementation</p> <p>New common services for central telephone service in the UN House, common provider of VHF for all UN Agencies, roster of local experts for at least UNDP, UNICEF, WHO; customs broker, etc. and outsourcing of information services from UNDP, established.</p>	<p>a) Common premises are effectively managed according to DPCA; b) at least two UN agencies make use of DPI's information services</p>	<p>a) Common Services part of the UN Armenia intranet was revitalized to allow on-line monitoring of the common services list and status, provide access to all OMT members to contracts signed and provide a forum for other documents sharing like OMT minutes, attendance matrix etc. Common services numbers reached to 15 with plans to extend it to 21 in 2008. Procurement and contracting was done for translation/editing, interpretation services, stationary, customs brokers, courier services, UN Doctor. Contracting for legal services, vehicle maintenance, printing houses and common telephone board will be accomplished in the beginning of 2008. Cost feasibility analysis is to be conducted to start the installation process in 2008. b) UNDP, WHO and FAO used DPI's information services.</p>					\$236,619	\$222,783								
Other (Specify)																		

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Result Area 2: UN Advocacy and Resource Mobilization																	
Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan	UNCG- Armenia workplan to include advocacy support to UNCT activities, including immunization campaign, observance of UN Days, etc.		Measles and Rubella mass campaign organised on 1-13 October, 2007. The target population for the campaign was 808545 people of which 790854 were vaccinated, thus coverage rate reached beyond the target level that of 95%. The pre-campaign activities included procurement of vaccines and cold chain supplies that was covered by UNICEF, social mobilization activities done in close collaboration with the WHO, Millennium Armenia Children Vaccine Fund, etc. and local supporters such as Viva-Cell mobile network company. A joint pre-campaign assessment was conducted by the Ministry of Health, UNICEF, WHO to make sure that mass campaign was well organized and properly equipped. The post-campaign assessment was organized by WHO and UNICEF in order to compare the official data on campaign's coverage rate to the real picture. b) UNICEF Good Will Ambassador selected and participated in a various UNICEF events.	\$22,400	\$22,355	\$4,936	\$4,860	\$13,500	\$12,500							
	Other																
Joint UNCT Resource Mobilization Strategy	Development/implementation of RM strategy	a) Continue exploring RM partnerships with the Armenian Diaspora; b) Start a RM strategy with EU.	At least one Joint Programme with donor cost sharing.	It was not possible to mobilize resources jointly for the UNCT, as initially planned, from the newly established European Neighbourhood Policy, as the EU is channelling its resources through direct budget support. Efforts will continue to be undertaken during the year, to establish if there are any opportunities for the UN system in this context. The RC supported the UNHCR in mobilizing funds from VivaCell telecom to support a project to cover the costs of electricity to the Armenian Refugee families that came from Iraq, during the winter season. Efforts were made to mobilize resources from the Izmirian Foundation for a joint UNDP/UNFPA activity aimed at rehabilitation of the maternity hospital. The UN RC/UNDP RR also supported UNICEF to mobilize funds for a project with Viva Cell telecom to support capacity building of inclusive schools, and UNHCR to mobilize funds with Germany. Two joint project proposals on sustainable livelihood with participation of UNHCR, UNDP, UNICEF, UNFPA, and UNIDO and reintegration of refugees into local communities with participation of UNDP and UNHCR were elaborated and submitted for funding to the Japanese Trust Fund and German Embassy in Armenia respectively.													
	Other																
Result Area 3: Non-Resident UN Agencies																	
Special measures to integrate non-resident UN agencies in UNCT processes	Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	a) Non Resident Agencies involved in UNDAF annual review; b) joint initiatives with involvement of UNESCO and UNESCAP.	At least one initiative with participation of a non resident Agency developed.	Throughout the year the support was provided to UNESCO to identify with other UN Agencies possible cooperation areas. UNESCO participated at the UNCT planning meeting for 2008. Also, UNESCAP and UNDP established a very successful partnership as a UNESCAP expert participated in the conceptual methodology for the project on participatory poverty assessment based on participative learning and action methodology, which led to the Voices of the Poor report.													
	Other																
Result Area 4: Coordination Capacity of the UNCT																	
Strengthening UNCT Coordination Capacity	RCO Staffing	Senior Adviser; Adviser; Political Adviser; Communications Assistant Gender and DMT advisors provide support to the UNCT through the UN Coordination Unit.		Senior Adviser, Political Adviser, Adviser, Gender Adviser, Disaster Risk Reduction Advisor, M&E Specialist, Communications Assistant have been providing support to UNCT through the UN Coordination Unit.	\$31,955	\$30,935	\$5,000	\$4,400		\$7,000							

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	Materials/Equipment			Overhead, screen, laptop and UPS purchased for the UN Conference Hall facility.															

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	Training of UN staff	Gender, HIV/AIDS, Disaster training/simulation exercise for UNCT and UN staff are implemented.	Number of trainings effectively carried out.	Contingency Planning training and simulation exercise for UNCT and UN staff conducted in April; Information Management in Emergencies organised jointly with DPI and DSS in November for the DMT staff. HIV/AIDS training for all UN staff organised in June, DevInfo training conducted in December for DevInfo working group and UNCT members.					\$10,000	\$2,540									
	Other																		
Total in USD:					\$75,175	\$73,965	\$14,936	\$14,250	\$1,277,315	\$987,923									

¹ Products or services, which result from the completion of activities within a development intervention

² A quantitative or qualitative variable that allows the verification of changes produced by a development intervention relative to what was planned

³ Please refer to the letter sent by Kemal Dervis on 10 July 2006 with regard to this issue

⁴ This reporting requirement applies only to LDCs

⁵ For post-conflict countries only

⁶ Please fill out also the information requested in the database on Joint Programmes (hyperlink)

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⁷ Full implementation of HACT means to start using FACE with partners and a new assurance framework