

Aid Coordination/ Management / Paris Declaration	Planned efforts to making use of national systems in the areas such as programme/project reporting, PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc	Tools developed and guidance provided for strengthening MoH in implementation of health policy, health sector reforms and monitoring (including, health system performance assessment incorporated in Ministry strategic planning cycle)		WHO provided technical expertise for development of the National Health System Performance Assessment (HSPA) framework and related reports, as well as National Health Accounts (NHA). The technical consultancy support and recommendations for Strengthening of the Public Health system provided. UN agencies supported Government to introduce ArmenInfo at the national and regional level (Gegahrkunik marz). Public Financial Management study on child-related public services conducted and recommendations for improved budgeting and performance monitoring presented.					\$80,000	WHO \$160,000 UNICEF \$64,000 Total: \$224,000
	UN support to aid coordination/management	a) Country to sign Paris Declaration. B) Support to the Ministry of Finance and Economy in implementation of the donor coordination database.	A) Paris Declaration signed. B) Donor aid coordination bilingual database established and launched. Donors and national budget information populates the database.	a) Due to a change in the government followed the February 2008 presidential election, the signing of the Paris Declaration has been delayed; b) The bilingual donor aid database almost finalised and will be handed over to the Ministry of Finance in the first quarter of 2009. In addition, Joint UNDP and FAO agricultural and rural development coordination unit in close cooperation with the Ministry of Agriculture created a database on the projects related to agricultural and rural development in Armenia. The database will be updated periodically and will be available on www.agrounit.am internet page and/or will be published.	\$10,000	\$9,400				
	Other: donor coordination	PRSP/II to be adopted by donors as main national strategy for donor coordination.		Implementation of the approved DMT work plan 2008 ensured by the WG: Info management plan approved/ implemented, reference library/Intranet was set-up, public web-link on UNCT web-site created, assets inventory database updated, regular WG meetings held						
UNDAF/Common Programming	Efforts to align UN programme cycle with national development cycle	New 2010-2015 UNDAF aligned with PRSP/II.	New 2010-2015 UNDAF produced.	UN Agencies have been actively engaged in all steps of the preparation of the new 2010-2015 UNDAF. The document is in the process of finalisation and will be aligned with the main national strategy documents, including SDP (PRSP-II).				\$49,186		
	Preparation of CCA/UNDAF	a) Development needs assessment conducted; b) new 2010-2015 UNDAF prepared.	a) Development needs assessment report produced. B) new 2010-2015 UNDAF produced and shared with all stakeholders.	Country development needs assessment report prepared, discussed and endorsed by UNCT.	\$20,000					
	Implementation of UNDAF M&E framework	Info on UNDAF M&E framework indicators monitored regularly.	Functioning, on-line, UNDAF M&E system	Monitoring of the UNDAF conducted through the annual review of the work of the UNDAF Theme Groups. In addition an internal review conducted by the M&E specialist of the RC Unit.	\$10,000					
	UNDAF Annual Review/ UNDAF Evaluation	Current 2005-2009 UNDAF evaluated.	Current 2005-2009 UNDAF evaluation report produced.	2005-2009 UNDAF in-depth review conducted by an external consultant in September 2008 and evaluation report produced.						
	Other									
Joint Programmes ⁶	Preparation/ implementation of new Joint Programmes	3 new joint programmes implemented: on HIV/Aids, tolerance and human security at the local level.	Programmes implemented	UNCT implemented two joint programmes: a) Enhancing Capacity of Government Partners in Roll-out of ArmenInfo at the National and Regional Level for Monitoring and Reporting Progress on MDGs and the PRSP (led by UNICEF), which builds on the outcomes made in the previous year joint DevInfo program and outlines the collective effort of the UN Agencies in Armenia to provide support to the government in using the DevInfo system; b) an Advocacy in Action programme, Phase I, (led by UNICEF), which aimed at greater involvement of people living with HIV/AIDS as well as intensifying prevention interventions in the country. One joint program on sustainable livelihood with participation of UNHCR, UNDP, UNICEF, UNFPA, and UNIDO and reintegration of refugees into local communities with UNHCR in lead is in the pipeline for 2009. Joint activities on tolerance, such as tolerance education for and tolerance bridge discussions with youth, an intercultural festival and creative tolerance education in various schools, implemented by UNDP and UNHCR.				\$139,000	UNHCR \$5,205 UNICEF \$58,000 Total: \$63,205	
	M&E of Joint Programmes	Results of the joint programmes monitored regularly and effectively and results of monitoring communicated to staff.	a) Monitoring tools developed and applied. b) analysis conducted. C) results of monitoring communicated to staff.	The implemented two joint programmes monitored regularly throughout the year through meetings, field visits, etc.; the results analysed and presented for feedback to the relevant UN Agencies' staff.						
	Other									
HACT	Plan for the roll-out/implementation ⁷ of HACT in the country	HACT implementation to start for UNICEF, UNDP (for one partner) and UNFPA from March 2008. Exchanges of letters with the partner Ministry arranged. New cycle of CPAP for 2010-2015 to incorporate the relevant clause.		UNFPA and UNICEF started using FACE form since March 2008. HACT trainings conducted for implementing partners for guidance on implementation and monitoring capacities and for UNFPA regional cluster (Georgia, Azerbaijan, Turkey).						

	Strengthening national systems/capacities through HACT									
	Other									
Gender Equality	UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.)	PRSP analyzed through gender lens.	A study on PRSP through gender lens published; number of recommendations to gender mainstream PRSP produced.	A study on SDP (PRSP-II) and MDG through gender lens produced and published (book & CD); recommendations on gender mainstreaming of SDP and MDG prepared. In addition: 1. Gender equality recognized as a priority in Government Programme for 2008-2012. 2. Comprehensive gender analysis of the legislation conducted (Labour, Family, Electoral, Civil and Criminal Codes, Law on Employment) and recommendations developed. The analysis submitted to the Government and currently is under review and finalization by the Ministry of Labor and Social Issues (MLSI). 3. Gender-responsive budget developed and piloted for Ministry of Labour and Social Issues. 4. Gender module for mandatory training curricula of civil servants was developed and included in training curricula. 5. Study on causes of women's under-representation in decision-making was conducted and specific recommendations developed for public administration bodies, political parties, NGOs and the Media.		\$800		\$111	\$9,000	UNDP \$ 16,000
	Capacity development for gender theme groups to support UNCT to respond to national priorities for gender equality									
	Other	a) Improved participation and representation of women in local self-government bodies (LSG) after 2008 LSG elections; b) Equal Rights & Equal Opportunities (GE Law) draft law elaborated; c) nation-wide gender-based violence survey conducted; d) assessment of legislation through gender-based violence prism conducted. e) training of national professional staff on national machinery conducted.	a) At least 10 per cent increase in the number of women running as candidates for LSG elections in the pilot marzes. At least 5 per cent increase in the number of women elected to LSG ; b) GE Law drafted and revised as per feedback received from stakeholders. c) nation-wide gender-based violence survey results analysed and report produced. d) legislation assessment report produced. e) training effectively conducted.	a) In 5 out of 10 regions of Armenia capacity building trainings on management skills, electoral system & procedures, roles and responsibilities of community leaders provided for 200 potential female candidates including in the regional branches of political parties. Out of 200, 36 women run for local elections and 13 elected in LSG bodies. b) Equal Rights & Equal Opportunities draft law elaborated. The draft, which is currently in its finalization stage including the international expertise, will be submitted to the government and the parliament. c) a nation-wide survey on GBV conducted among 4,670 households in all regions. Survey results will be presented in February of 2009. e) Training of national professionals (Gender Focal Points at Deputy Regional Governor level and staff of the regional Departments on women and children issues) on gender-related issues and reporting under the National Action Plan on advancement of women conducted; Training on gender and GBV for 120 representatives of the National Statistical Service conducted; 16 representatives of state structures and 16 LSG bodies trained and received trainer's qualification on gender and gender based violence issues; training module and trainers guide on gender and GBV developed and distributed among NGOs, state structures and LSG bodies. In addition: 1. UNHCR through AUA and WRC conducted a nation-wide survey on SGBV among femal refugees and asylum seekers. 2. UNHCR supported the WRC safehouse, where counseling and shelter is provided for SGBV victims. 3. UNHCR provided trauma counselling to victims of SGBV through "Gratisia" Int'l rehabilitation Centre of the Red Cross. 4. Country-wide awareness campaign on gender-related issues conducted and media products produced and broadcast. Print and TV/Radio journalists gender sensitized. 5. UNDP Armenia Programme (23 Projects) screened from gender perspective and the recommendations developed. 6. A joint UNFPA, UNDP, UNAIDS, UNICEF, UNHCR, IOM, RC Unit "16-days of activism against gender violence" nation-wide campaign conducted in November-December 2008. 7. Statistical brochure "Women and Men" 2008 produced. For the first time it reflects not only the statistics, but also the analysis. 8. Gender module for universities developed and piloted in 3 universities for tutors and students (Yerevan and 2 regions).					\$203,000	UNDP \$ 410,000 UNHCR \$35,000 UNFPA \$149,500 Total: \$595,500
HIV/AIDS	Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS	Consultancy support for development of the Programme of Support Plan for 2008-2009 provided.	The Programme of Support Plan for 2008-2009 finalised and approved	The HIV/AIDS Programme of Support 2008-2009 developed and approved with participation of 7 UN and 4 international NGOs, implementation in progress with periodic progress discussions taking place.					\$10,000	UNAIDS \$10,000
	UN support to the national response to AIDS through strengthening the Three Ones	Development of the National HIV/AIDS Monitoring and Evaluation (M&E) framework and core indicators.	The National HIV/AIDS M&E framework developed. UNGASS report for 2008 submitted to UNAIDS	The basic principles of the National HIV/AIDS System developed. UNGASS report for 2007 submitted to UNAIDS.					\$17,000	UNAIDS \$10,000
	HIV/AIDS in the Workplace	Knowledge of the UN HIV/AIDS Focal Points improved.	All new staff trained in UN HIV/AIDS.	An HIV/AIDS basic training conducted for the new UN Staff. Training organized with self-assessment of knowledge with participation of 20 UN staff not previously covered by any training.						
	Other: Advocacy/fund raising	a) support for development of the advocacy strategy to reduce stigma and discrimination b) Support advocacy for increased state financing of the National Programme on HIV/AIDS 2007-2011; c) Broad discussions/Round Tables on AIDS Law ammendments arranged; d) joint UN advocacy for anti-retrovirals' registration, to ensure sustainability of treatment.	a) Advocacy strategy to reduce stigma and discrimination developed. b) The state financing of the National Programme on HIV/AIDS 2007-2011 increased. c) The AIDS Law amended and endorsed.	State budget for the National Programme on HIV/AIDS 2007-2011 increased by 60%. The AIDS Law amendment is in progress.					\$15,000	UNAIDS: \$2,100

		Support to development of GFATM Round 8 and RCC proposals provided.	Project proposals for GFATM Round 8 and RCC developed and submitted to the GFATM.	WHO provided technical consultancy support (both by external consultants and WHO staff) for development of the HIV and Health System Strengthening (HSS) proposals, which were submitted for funding to the GFATM/R8 Call for proposals. HSS proposal is approved for funding by the GFATM. Project proposals for GFATM Round 8 and RCC developed and submitted to the GFATM. Based on the GFATM comments the RCC proposal was revised and resubmitted.						WHO \$35,485
Human Rights	Application of Human Right Based Approach	HRBA fully integrated into new UNDAF.	UNDAF outcomes that support duty bearers/right holders.	Human Rights Based Approach is integrated into the new 201-2015 UNDAF.			\$50,000			
	Strengthening the capacity of UNCTs to support national human rights protection systems	OHCHR involved so that UNCT is updated on HR treaty bodies recommendations for Armenia		Gaps in legislation on child rights protection identified with the office of the Ombudsperson.			\$20,000			UNICEF \$12,000
	Other									
Coordination of Humanitarian/ Natural Disaster Operations	Coordination of humanitarian operations	Methods to improve the national health systems capacities to effectively manage health aspects of crises are identified and links with the other sectors are established		WHO supported National authorities to perform the assessment of the Armenian health system capacities to effectively respond to any kind of crisis situations. In addition, multi-sectoral workshop enabled national counterparts to identify further areas of intervention to strengthen capacities of the health system in the respective area.					\$100,000	WHO \$25,000
	Preparation of crisis prevention/natural disaster operations/plans	DMT is functional and its internal capacity ensured through UN staff training and improving information management.	Regular DMT meetings organised, databases updated, DMT-related intranet and reference library set up, public weblink on the UNCT website placed.	Implementation of the approved DMT work plan 2008 ensured by the WG: Info management plan approved/ implemented, reference library/intranet was set-up, public web-link on UNCT web-site created, assets inventory database updated, regular WG meetings held and quarterly reports produced for the DMT.					\$126,660	UNDP \$126,660
	Contingency Plan initiatives	A) DMT contingency planning, including Avian Influenza Pandemic Preparedness, regularly carried out and tested. B) Plan for epidemic and pandemic prone diseases preparedness with assessed capacities for International Health Regulations' implementation and corresponding policy recommendations.	The Interagency Plans reviewed and updated.	a) Inter-agency contingency plan with earthquake scenario was updated based on the revised IASC CP guidelines - workshop for WG held on contingency planning and cluster approach in April 2008; 2nd scenario on population movement developed in July 2008; UN Pandemic Preparedness plan updated in June 2008. Following the conflict in Georgia, the UN family in Armenia created a Task Force under the leadership of UNHCR comprising UNICEF, UNDP, WFP and WHO to join efforts with the Government of Armenia to assess the population movement to Armenia as a consequence of the Georgia situation and prepare a contingency plan. Assuming that out of 10,730 new arrivals, 5,000 persons could have already left Armenia, it was estimated that some 5000 persons remained in Armenia out of which 3,000 would need humanitarian assistance. Thus, the Task Force made a careful assessment of the existing capacities and stocks (food, NFIs, logistic assistance) of their respective agencies, based on which UNHCR, jointly with UN DMT, prepared a separate contingency plan as an annex to the already existing one to be implemented through UN DMT, RA Ministry of Emergency Situations, SMA and other government stakeholders as a response to the foreseen humanitarian needs of the new arrivals from Georgia. b) WHO continued its support to the country in meeting the requirements and obligations under the International Health Regulations' implementation.					\$100,000	WHO \$25,000
	Other									
Security	Security Management Team	Well functioning and trained SMT; improvement of radio communication system that covers both Yerevan and regions.	Monthly meetings. Weekly office and residence radio checks. Field missions radio reports.	Monthly SMT meetings and weekly radio checks conducted. Setting up of the HF communication coverage with Georgia office is under way. Technical support has been provided by UNHCR for the elaboration of two maps: one highlighting Agencies' presence in the regions of Armenia and the other highlighting the sectors/areas the agencies are working in in the regions.					\$4,600	
	UNCT Security Plan	UNCT Security Plan; Country Risk; Security Risk Assessment, MOSS and MORSS updated regularly.		The UNCT security plan updated regularly. Country Sec plan, SRA, MOSS and MORSS in place and approved by UNDSS NY. The average MOSS compliance for the agencies in Armenia is 87%.						
	Other	Integration of security concerns into UNCT programmes.	Security Risk Assessment for new offices and programmes.	Programs Security Risk Assessment checklist prepared and presented at the SMT.						
Common Services and Premises	Planned initiatives to increase cost-effectiveness of UN operations, incl. common administrative services and common arrangements in support of programme delivery (including Joint Office initiative)	Full implementation of delegation to UNICEF to take the lead in common services and administration of the UN House. Current common services operation improved through effective implementation of a new 2008/2009 OMT Options report. New common services established for cleaning of common premises, translation equipment, maintenance of air conditioners, etc.	a) satisfaction of UN Agencies regarding common services at the UN House b) increase the number of common services; b) economy scale reached as a result of Options report implementation.	Full administration of common services by managed by UNICEF (except contracts for certain common premise staff and pouch registration by UNDP), building upgrades performed (electricity, drainage system, fencing/gates, ventilation/AC). Options report developed and common services with LTAs used for translation, travel, cafeteria, cleaning, photocopy and insurance services. The OMT continued expansion of the common services and long term agreements for provision of goods and services to the UN House. A Common Services site within the UN Armenia intranet created by UNDP allow on-line monitoring of the common services' status, providing access to all OMT members to contracts signed and provide a forum for other documents' sharing such as OMT minutes, attendance matrix etc. Common services numbers reached to 20 in 2008.					\$317,175	DPCA \$300,000

	Planned initiatives on common premises	Full implementation of delegation to UNICEF to take the lead in common services and administration of the UN House. Current common services operation improved through effective implementation of a new 2008/2009 OMT Options report.	a) UN House electricity cables mapping produced; b) new common service on outsourced cleaning services for UN House and the yard established; c) back-up electricity supply generator upgraded.	Full administration of common services by managed by UNICEF (except contracts for certain common premise staff and pouch registration by UNDP), building upgrades performed (electricity, drainage system, fencing/gates, ventilation/AC). Options report developed and common services with LTAs used for translation, travel, cafeteria, cleaning, photocopy and insurance services.						
Result Area 2: UN Advocacy and Resource Mobilization										
Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan	a) New bilingual UN website (launched and regularly updated); b) Selected UN observances celebrated; UNCG workplan implemented.	a) UN website operational; b) UN observances celebrated jointly by the UNCT.	a) the new bilingual UN website launched and updated regularly ; b) all selected observances by the UNCT and UN Communications Group (UNCG) were marked;. The UNCG workplan implemented.		\$1,330		\$11,500	\$7,700	UNCG \$3,560
	Other									
Joint UNCT Resource Mobilization Strategy	Development/implementation of RM strategy	RM strategy developed and implemented with the Armenian Diaspora.	A number of elaborated, funded and implemented projects.	The RC through its work with the Diaspora Armenians raised funds from the world's largest Armenian NGO -- Armenian General Benevolent Union -- to support implementation of recruitment of the 3rd class of the interns through the UNDP Youth Career Trail Project. The Project is carried out within the framework of the UN Global Compact Initiative and it envisages the young people's participation in a six-month paid internship to help them to find a long-term employment upon completion of the internship. In response to the President of Armenia's request to EU to support Armenian reform programme in the form of EU Advisers, the EU decided to deploy a high level advisory group in Armenia (EU Advisory Group) for the implementation of the European Neighbourhood Programme (ENP) Action Plan. The EU Advisory Group will provide support to key Armenian institutions in designing and implementing Armenian own reform agenda. UNDP as a project partner will be responsible for coordination and execution of all administrative activities linked to this initiative, such as in line with the internal UNDP procedures establish the project budget, make payments, conduct procurement for the project, etc. In October 2008 UNHCR raised 100,000USD from the Viva Cell telephone company to complete remodelling of the social housing project in Darbnik community of Ararat region. 50,000 fundraising stamps featuring a drawing of an 8 year old child who won in a UNICEF announced contest were issued by "HayPost", Armenia's Postal Service. UNICEF will receive 30 AMD (approximately \$US 0.10) from the sale of each stamp that will go to support the country's efforts to reduce neonatal mortality. UNICEF and HSBC Armenia Bank started a fundraising and communication campaign to help prevent institutionalisation of children from vulnerable families. A one-minute video PSA with a message that children belong to the family was produced jointly with HSBC Armenia Bank and screened in all Bank's branches as well as on the Armenian Public TV. Joint project proposal on sustainable livelihood with participation of UNHCR, UNDP, UNICEF, UNFPA, and UNIDO and reintegration of refugees into local communities with UNHCR in lead was elaborated and submitted for funding to the Japanese Trust Fund in October 2008. If endorsed, this two-year project will start in 2009.				\$20,000		
	Other									
Result Area 3: Non-Resident UN Agencies										
Special measures to integrate non-resident UN agencies in UNCT processes	Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	a) Non-resident Agencies involved in current UNDAF evaluation and preparation of the new one; b) joint initiatives with involvement of UNESCO and OHCHR implemented.		Throughout the year all non-resident UN Agencies, such as UNESCO (both national commission and Moscow Regional Office), ITC, UNEP, IAEA, UNV, OHCHR office in Georgia were involved in the new 2010-2015 UNDAF roll-out process. They participated in the 10-12 September 2008 UNDAF Strategic Planning Meeting. They were then actively engaged in the work of the UNDAF theme groups and contributed to drafting of the document, though some like UNESCO and ITC more active than the others. The preparation of the UNDAF has helped to identify possible cooperation areas amongst Agencies during the next UNDAF cycle.						
	Other									
Result Area 4: Coordination Capacity of the UNCT										
Strengthening UNCT Coordination Capacity	RCO Staffing	a) Coordination Analyst, b) Disaster Reduction Adviser, c) M&E officer, d) Information officer.		RC Senior Adviser (newly recruited), Coordination Analyst, UNDP/RC Unit Disaster Reduction Adviser, UNDP/RC Unit M&E Specialist and UNDP/RC Unit Communications Associate have been providing support to the UNCT through the Resident Coordination Unit.	\$58,800	\$57,773		29,001		
	Materials/Equipment			IT equipment purchased for the newly recruited RC Senior Adviser.				\$1,195		
	Training of UN staff			An HIV/AIDS basic training conducted for the new UN Staff. Security focal points training conducted by DSS.	\$500					\$1,315
	Other									
Total in USD:					\$119,300	\$89,923	\$70,000	\$97,878	\$2,211,635	\$1,623,427

¹ Products or services, which result from the completion of activities within a development intervention

² A quantitative or qualitative variable that allows the verification of changes produced by a development intervention relative to what was planned

³ Please refer to the letter sent by Kemal Dervis on 10 July 2006 with regard to this issue

⁴ This reporting requirement applies only to LDCs

⁵ For post-conflict countries only

⁶ Please fill out also the information requested in the database on Joint Programmes ([hyperlink](#))

⁷ Full implementation of HACT means to start using FACE with partners and a new assurance framework